ROMÂNIA
JUDEŢUL SATU MARE
CONSILIUL LOCAL HOMOROADE

HOTĂRÂREA Nr. 9/2020
privind aprobarea bugetului local al comunei Homoroade pe anul 2020

Consiliul Local Homoroade, Judeţul Satu Mare, întrunit în sedinţă ordinară la data de 20.02.2020.

Având în vedere dispoziţiile 129 alin. (2) lit. b). şi alin. (4) lit. a) din OUG nr. 57/2019 privind Codul administrativ;

În conformitate cu prevederile Legii nr. 5/2020 a bugetului de stat pe anul 2020, prevederile art. 3, art. 19 alin. (1), art. 20 alin. (1) lit. a) din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare.

În temeiul 139 alin. (3) lit. a) din OUG nr. 57/2019 privind Codul administrativ:

HOTĂRĂŞTE

Art.1. Se aprobă bugetul local al comunei Homoroade pe anul 2020, conform **Anexei I** care face parte integrantă din prezenta hotărâre astfel:

- la venituri în sumă totală de 3936,71 mii lei
- la chetuieli în sumă totală de 4014,67 mii lei.

Art.2. Cu ducere la îndeplinire a prezentei se încredinţează compartimentul financiar-contabil al Primăriei Homoroade.

Art. 3. Secretarul comunei Homoroade va îndeplini procedura de comunicare a prezentei Hotărâri.

Homorodu de Mijloc 20.02.2020

Preşedinte de sedinţă
Ghiţ Florin Ionel

ROMÂNIA JUD. SATU MARE COM. HOMOROADE CONSILIUL LOCAL

Contrasemnează,
Secretar General
Stana Andreea Daniela

Prezenta hotărâre a fost adoptată pe baza dreptului conferit de prevederile art. 196 alin. (1) lit.a) din OUG nr. 57/2019 privind Codul administrativ.

Judetul: Satu Mare
Unitatea administrativ-teritoriala: Comuna Homoroade
Institutia publica: COMUNA HOMOROADE

Formular

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023

11/01

-mii lei-

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	3,936.71		1,090.05	1,553.35	684.63	608.68	3,251.70	2,683.44	2,713.50
499002	VENITURI PROPRII	1,616.71		465.05	539.35	360.63	251.68	1,767.20	1,459.41	1,493.95
000202	I. VENITURI CURENTE	3,049.18		850.52	913.35	684.63	600.68	3,228.04	2,672.41	2,701.95
000302	A. VENITURI FISCALE	2,819.26		784.12	888.95	647.03	499.16	2,986.62	2,418.81	2,436.38
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	997.35		199.32	448.25	285.33	64.45	1,116.87	790.08	793.05
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	997.35		199.32	448.25	285.33	64.45	1,116.87	790.08	793.05
0302	Impozit pe venit	4.35		2.00	0.00	1.00	1.35	4.57	4.80	5.02
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	4.35		2.00	0.00	1.00	1.35	4.57	4.80	5.02
0402	Cote si sume defalcate din impozitul pe venit	993.00		197.32	448.25	284.33	63.10	1,112.30	785.28	788.03
040201	Cote defalcate din impozitul pe venit	226.00		58.00	58.00	58.00	52.00	237.30	249.28	261.03
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	347.00		89.00	144.50	109.00	4.50	875.00	536.00	527.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	420.00		50.32	245.75	117.33	6.60	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	293.50		157.80	50.70	31.70	53.30	308.18	323.72	338.99
0702	Impozite si taxe pe proprietate	293.50		157.80	50.70	31.70	53.30	308.18	323.72	338.99
070201	Impozit si taxa pe cladiri	46.54		28.00	5.30	2.70	10.54	48.87	51.33	53.75
07020101	Impozit pe cladiri de la persoane fizice	35.76		20.00	5.00	2.00	8.76	37.55	39.44	41.30
07020102	Impozit si taxa pe cladiri de la persoane juridice	10.78		8.00	0.30	0.70	1.78	11.32	11.89	12.45
070202	Impozit si taxa pe teren	234.61		127.60	44.40	23.00	39.61	246.34	258.77	270.98
07020201	Impozit pe terenuri de la persoane fizice	62.26		34.00	9.00	7.00	12.26	65.37	68.67	71.91
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		0.60	0.40	0.00	0.00	1.05	1.10	1.16
07020203	Impozitul pe terenul din extravilan	171.35		93.00	35.00	16.00	27.35	179.92	189.00	197.91
070203	Taxe judiciare de timbru si alte taxe de timbru	12.35		2.20	1.00	6.00	3.15	12.97	13.62	14.26
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,495.93		415.00	383.00	324.00	373.93	1,527.47	1,269.18	1,266.83
1102	Sume defalcate din TVA	1,445.00		398.00	374.00	324.00	349.00	1,474.00	1,213.00	1,208.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	518.00		148.00	133.00	119.00	118.00	795.00	798.00	800.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea	927.00		250.00	241.00	205.00	231.00	679.00	415.00	408.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	50.93		17.00	9.00	0.00	24.93	53.47	56.18	58.83
160202	Impozit pe mijloacele de transport	50.93		17.00	9.00	0.00	24.93	53.47	56.18	58.83
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	39.86		16.00	9.00	0.00	14.86	41.85	43.97	46.04

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16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.07		1.00	0.00	0.00	10.07	11.62	12.21	12.79
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	32.48		12.00	7.00	6.00	7.48	34.10	35.83	37.51
1802	Alte impozite si taxe fiscale	32.48		12.00	7.00	6.00	7.48	34.10	35.83	37.51
180250	Alte impozite si taxe	32.48		12.00	7.00	6.00	7.48	34.10	35.83	37.51
001202	C. VENITURI NEFISCALE	229.92		66.40	24.40	37.60	101.52	241.42	253.60	265.57
001302	C1. VENITURI DIN PROPRIETATE	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
3002	Venituri din proprietate	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
300205	Venituri din concesiuni si inchirieri	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
001402	C2. VANZARI DE BUNURI SI SERVICII	152.31		48.40	9.40	37.60	56.91	159.93	168.00	175.93
3402	Venituri din taxe administrative, eliberari permise	3.00		0.40	0.40	1.60	0.60	3.15	3.31	3.47
340202	Taxe extrajudiciare de timbru	3.00		0.40	0.40	1.60	0.60	3.15	3.31	3.47
3502	Amenzi, penalitati si confiscari	30.42		6.00	7.00	7.00	10.42	31.94	33.55	35.14
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	30.42		6.00	7.00	7.00	10.42	31.94	33.55	35.14
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii	30.42		6.00	7.00	7.00	10.42	31.94	33.55	35.14
3602	Diverse venituri	118.89		42.00	2.00	29.00	45.89	124.84	131.14	137.32
360250	Alte venituri	118.89		42.00	2.00	29.00	45.89	124.84	131.14	137.32
370203	Varsaminte din sectiunea de functionare pentru finantarea	-165.51		-70.51	-10.00	-85.00	0.00	-117.63	0.00	0.00
370204	Varsaminte din sectiunea de functionare	165.51		70.51	10.00	85.00	0.00	117.63	0.00	0.00
001502	II. VENITURI DIN CAPITAL	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
3902	Venituri din valorificarea unor bunuri	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
001702	IV. SUBVENTII	875.00		227.00	640.00	0.00	8.00	10.50	11.03	11.55
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	875.00		227.00	640.00	0.00	8.00	10.50	11.03	11.55
4202	Subventii de la bugetul de stat	650.00		2.00	640.00	0.00	8.00	10.50	11.03	11.55
002002	B. Curente	650.00		2.00	640.00	0.00	8.00	10.50	11.03	11.55
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu	10.00		2.00	0.00	0.00	8.00	10.50	11.03	11.55
420265	Finantarea Programului National de Dezvoltare Locala	640.00		0.00	640.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	225.00		225.00	0.00	0.00	0.00	0.00	0.00	0.00
430221	Sume primite de la Agentia Nationala de Cadastru si Publicitate	225.00		225.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,014.67	0.00	1,168.01	1,553.35	684.63	608.68	3,164.54	2,591.88	2,617.63
01	CHELTUIELI CURENTE	3,118.67	0.00	1,007.01	903.35	599.63	608.68	3,033.75	2,591.88	2,617.63
10	TITLUL I CHELTUIELI DE PERSONAL	1,432.10	0.00	364.21	399.95	352.23	315.71	1,646.56	1,429.66	1,411.22
1001	Cheltuieli salariale in bani	1,381.98	0.00	356.11	391.13	326.01	308.73	1,590.82	1,371.10	1,349.91
100101	Salarii de baza	1,197.15	0.00	297.82	348.80	283.68	266.85	1,396.73	1,167.24	1,136.41
100112	Indemnizatii platite unor persoane din afara unitatii	99.72	0.00	24.93	24.93	24.93	24.93	104.71	109.99	115.18
100117	Indemnizatii de hrana	33.76	0.00	6.01	9.40	9.40	8.95	35.46	37.23	39.00
100130	Alte drepturi salariale in bani	51.35	0.00	27.35	8.00	8.00	8.00	53.92	56.64	59.32
1002	Cheltuieli salariale in natura	18.86	0.00	0.00	0.00	18.86	0.00	19.80	20.81	21.80
100206	Vouchere de vacanta	18.86	0.00	0.00	0.00	18.86	0.00	19.80	20.81	21.80
1003	Contributii	31.26	0.00	8.10	8.82	7.36	6.98	35.94	37.75	39.51
100307	Contributia asiguratorie pentru munca	31.26	0.00	8.10	8.82	7.36	6.98	35.94	37.75	39.51
20	TITLUL II BUNURI SI SERVICII	1,131.77	0.00	503.20	202.40	188.40	237.77	808.19	554.60	570.71

2001	Bunuri si servicii	1,025.57	0.00	463.00	175.90	165.90	220.77	756.74	500.55	514.11
200101	Furnituri de birou	17.50	0.00	4.50	5.00	3.00	5.00	13.65	14.34	15.02
200102	Materiale pentru curatenie	8.70	0.00	1.00	2.90	0.40	4.40	2.31	2.43	2.54
200103	Încalzit, Iluminat si forta motrica	162.00	0.00	53.50	29.50	38.00	41.00	157.50	165.45	173.25
200104	Apa, canal si salubritate	6.50	0.00	2.00	1.50	1.50	1.50	6.83	7.17	7.51
200105	Carburanti si lubrifianti	81.10	0.00	27.10	19.00	16.00	19.00	60.90	63.97	66.99
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	21.00	22.06	23.10
200108	Posta, telecomunicatii, radio, tv, internet	51.00	0.00	14.00	13.00	11.00	13.00	42.00	44.12	46.20
200130	Alte bunuri si servicii pentru întretinere si functionare	678.77	0.00	355.90	100.00	91.00	131.87	452.55	181.01	179.50
2002	Reparatii curente	42.40	0.00	16.00	7.40	13.00	6.00	11.55	12.14	12.71
2005	Bunuri de natura obiectelor de inventar	20.80	0.00	10.70	4.10	2.50	3.50	12.60	13.24	13.86
200530	Alte obiecte de inventar	20.80	0.00	10.70	4.10	2.50	3.50	12.60	13.24	13.86
2006	Daplasari, detasari, transferari	12.00	0.00	2.50	4.00	3.00	2.50	8.40	8.82	9.24
200601	Deplasari interne, detasari, transferari	12.00	0.00	2.50	4.00	3.00	2.50	8.40	8.82	9.24
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	29.00	0.00	11.00	9.00	4.00	5.00	18.90	19.85	20.79
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	2.00	3.00	10.50	11.03	11.55
203030	Alte cheltuieli cu bunuri si servicii	19.00	0.00	8.00	7.00	2.00	2.00	8.40	8.82	9.24
57	TITLUL IX ASISTENTA SOCIALA	414.00	0.00	133.80	166.00	59.00	55.20	579.00	607.62	635.70
5702	Ajutoare sociale	414.00	0.00	133.80	166.00	59.00	55.20	579.00	607.62	635.70
570201	Ajutoare sociale in numerar	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
59	TITLUL XI ALTE CHELTUIELI	140.80	0.00	5.80	135.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
7101	Active fixe	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
710101	Constructii	790.00	0.00	100.00	640.00	50.00	0.00	130.79	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	96.00	0.00	61.00	0.00	35.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,495.55	0.00	637.09	1,033.43	433.39	391.64	1,641.88	1,130.36	1,087.77
5102	Autoritati publice si actiuni externe	2,432.97	0.00	614.83	1,020.42	418.93	378.79	1,576.17	1,061.34	1,015.48
01	CHELTUIELI CURENTE	1,727.97	0.00	594.83	370.42	383.93	378.79	1,576.17	1,061.34	1,015.48
10	TITLUL I CHELTUIELI DE PERSONAL	964.90	0.00	222.83	242.52	257.03	242.52	1,013.16	764.29	714.47
1001	Cheltuieli salariale in bani	929.47	0.00	217.93	237.18	237.18	237.18	975.95	725.20	673.55
100101	Salarii de baza	764.00	0.00	170.00	198.00	198.00	198.00	802.20	542.69	482.42
100112	Indemnizatii platite unor persoane din afara unitatii	99.72	0.00	24.93	24.93	24.93	24.93	104.71	109.99	115.18
100117	Indemnizatii de hrana	22.75	0.00	4.00	6.25	6.25	6.25	23.89	25.09	26.28
100130	Alte drepturi salariale in bani	43.00	0.00	19.00	8.00	8.00	8.00	45.15	47.43	49.67
1002	Cheltuieli salariale in natura	14.51	0.00	0.00	0.00	14.51	0.00	15.24	16.01	16.76
100206	Vouchere de vacanta	14.51	0.00	0.00	0.00	14.51	0.00	15.24	16.01	16.76
1003	Contributii	20.92	0.00	4.90	5.34	5.34	5.34	21.97	23.08	24.16

100307	Contributia asiguratorie pentru munca	20.92	0.00	4.90	5.34	5.34	5.34	21.97	23.08	24.16
20	TITLUL II BUNURI SI SERVICII	763.07	0.00	372.00	127.90	126.90	136.27	563.01	297.05	301.01
2001	Bunuri si servicii	720.07	0.00	359.00	118.40	117.40	125.27	517.86	249.62	251.34
200101	Furnituri de birou	13.00	0.00	4.00	3.00	3.00	3.00	13.65	14.34	15.02
200102	Materiale pentru curatenie	2.20	0.00	1.00	0.40	0.40	0.40	2.31	2.43	2.54
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	16.00	6.00	16.00	12.00	52.50	55.15	57.75
200105	Carburanti si lubrifianti	58.00	0.00	16.00	14.00	14.00	14.00	60.90	63.97	66.99
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	21.00	22.06	23.10
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	12.00	10.00	9.00	9.00	42.00	44.12	46.20
200130	Alte bunuri si servicii pentru întretinere si functionare	536.87	0.00	305.00	80.00	70.00	81.87	325.50	47.55	39.74
2002	Reparatii curente	5.00	0.00	2.00	1.00	1.00	1.00	5.25	5.52	5.78
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	3.50	2.50	2.50	3.50	12.60	13.24	13.86
200530	Alte obiecte de inventar	12.00	0.00	3.50	2.50	2.50	3.50	12.60	13.24	13.86
2006	Daplasari, detasari, transferari	8.00	0.00	2.50	2.00	2.00	1.50	8.40	8.82	9.24
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.50	2.00	2.00	1.50	8.40	8.82	9.24
2030	Alte cheltuieli	18.00	0.00	5.00	4.00	4.00	5.00	18.90	19.85	20.79
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	2.00	3.00	10.50	11.03	11.55
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	8.40	8.82	9.24
70	CHELTUIELI DE CAPITAL	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
7101	Active fixe	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
710101	Constructii	640.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	55.00	0.00	20.00	0.00	35.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	2,432.97	0.00	614.83	1,020.42	418.93	378.79	1,576.17	1,061.34	1,015.48
51020103	Autoritati executive	2,432.97	0.00	614.83	1,020.42	418.93	378.79	1,576.17	1,061.34	1,015.48
5402	Alte servicii publice generale	62.58	0.00	22.26	13.01	14.46	12.85	65.71	69.02	72.29
01	CHELTUIELI CURENTE	62.58	0.00	22.26	13.01	14.46	12.85	65.71	69.02	72.29
10	TITLUL I CHELTUIELI DE PERSONAL	52.58	0.00	12.26	13.01	14.46	12.85	55.21	57.99	60.74
1001	Cheltuieli salariale in bani	49.98	0.00	11.97	12.72	12.72	12.57	52.48	55.12	57.73
100101	Salarii de baza	44.41	0.00	9.40	11.67	11.67	11.67	46.63	48.98	51.29
100117	Indemnizatii de hrana	3.52	0.00	0.52	1.05	1.05	0.90	3.70	3.88	4.07
100130	Alte drepturi salariale in bani	2.05	0.00	2.05	0.00	0.00	0.00	2.15	2.26	2.37
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
1003	Contributii	1.15	0.00	0.29	0.29	0.29	0.28	1.21	1.27	1.33
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.29	0.29	0.29	0.28	1.21	1.27	1.33
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	10.50	11.03	11.55
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	10.50	11.03	11.55
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	0.00	0.00	10.50	11.03	11.55
540250	Alte servicii publice generale	62.58	0.00	22.26	13.01	14.46	12.85	65.71	69.02	72.29
6302	Partea a III-a Cheltuieli Social - Culturale	1,225.19	0.00	430.92	467.71	195.58	130.98	1,233.98	1,158.26	1,212.30
6502	Invatamant	135.00	0.00	42.60	39.00	20.00	33.40	12.00	12.00	12.00
01	CHELTUIELI CURENTE	135.00	0.00	42.60	39.00	20.00	33.40	12.00	12.00	12.00

20	TITLUL II BUNURI SI SERVICII	122.20	0.00	39.20	35.00	20.00	28.00	0.00	0.00	0.00
2001	Bunuri si servicii	72.00	0.00	21.00	20.00	7.00	24.00	0.00	0.00	0.00
200101	Furnituri de birou	4.50	0.00	0.50	2.00	0.00	2.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	6.50	0.00	0.00	2.50	0.00	4.00	0.00	0.00	0.00
200103	Incalzit, Iluminat si forta motrica	12.00	0.00	2.50	3.50	2.00	4.00	0.00	0.00	0.00
200105	Carburanti si lubrifianti	23.10	0.00	11.10	5.00	2.00	5.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	2.00	3.00	2.00	4.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	14.90	0.00	4.90	4.00	1.00	5.00	0.00	0.00	0.00
2002	Reparatii curente	24.40	0.00	5.00	4.40	12.00	3.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	8.80	0.00	7.20	1.60	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	8.80	0.00	7.20	1.60	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	11.00	0.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	11.00	0.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
5702	Ajutoare sociale	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
59	TITLUL XI ALTE CHELTUIELI	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	123.00	0.00	40.00	35.00	20.00	28.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	123.00	0.00	40.00	35.00	20.00	28.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
6702	Cultura, recreere si religie	386.42	0.00	154.72	150.14	66.58	14.98	195.29	67.75	70.95
01	CHELTUIELI CURENTE	201.42	0.00	19.72	150.14	16.58	14.98	64.50	67.75	70.95
10	TITLUL I CHELTUIELI DE PERSONAL	61.42	0.00	14.72	15.14	16.58	14.98	64.50	67.75	70.95
1001	Cheltuieli salariale in bani	58.64	0.00	14.39	14.80	14.80	14.65	61.58	64.68	67.73
100101	Salarii de baza	52.97	0.00	11.72	13.75	13.75	13.75	55.62	58.43	61.18
100117	Indemnizatii de hrana	3.92	0.00	0.92	1.05	1.05	0.90	4.12	4.32	4.53
100130	Alte drepturi salariale in bani	1.75	0.00	1.75	0.00	0.00	0.00	1.84	1.93	2.02
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
1003	Contributii	1.33	0.00	0.33	0.34	0.33	0.33	1.40	1.47	1.54
100307	Contributia asiguratorie pentru munca	1.33	0.00	0.33	0.34	0.33	0.33	1.40	1.47	1.54
59	TITLUL XI ALTE CHELTUIELI	140.00	0.00	5.00	135.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
7101	Active fixe	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
710101	Constructii	150.00	0.00	100.00	0.00	50.00	0.00	130.79	0.00	0.00
710130	Alte active fixe	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	211.42	0.00	114.72	15.14	66.58	14.98	195.29	67.75	70.95

67020302	Biblioteci publice comunale, orasenesti, municipale	61.42	0.00	14.72	15.14	16.58	14.98	64.50	67.75	70.95
67020307	Camine culturale	150.00	0.00	100.00	0.00	50.00	0.00	130.79	0.00	0.00
670205	Servicii recreative si sportive	45.00	0.00	40.00	5.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	45.00	0.00	40.00	5.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	703.77	0.00	233.60	278.57	109.00	82.60	1,026.69	1,078.51	1,129.35
01	CHELTUIELI CURENTE	703.77	0.00	233.60	278.57	109.00	82.60	1,026.69	1,078.51	1,129.35
10	TITLUL I CHELTUIELI DE PERSONAL	301.77	0.00	102.40	116.57	50.00	32.80	459.69	482.89	505.65
1001	Cheltuieli salariale in bani	295.03	0.00	100.10	114.00	48.88	32.05	449.51	472.20	494.46
100101	Salarii de baza	291.93	0.00	97.00	114.00	48.88	32.05	446.25	468.78	490.88
100130	Alte drepturi salariale in bani	3.10	0.00	3.10	0.00	0.00	0.00	3.26	3.42	3.58
1003	Contributii	6.74	0.00	2.30	2.57	1.12	0.75	10.18	10.69	11.19
100307	Contributia asiguratorie pentru munca	6.74	0.00	2.30	2.57	1.12	0.75	10.18	10.69	11.19
57	TITLUL IX ASISTENTA SOCIALA	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
5702	Ajutoare sociale	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
570201	Ajutoare sociale in numerar	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
680205	Asistenta sociala in caz de boli si invaliditati	671.77	0.00	221.40	268.57	109.00	72.80	993.09	1,043.21	1,092.39
68020502	Asistenta sociala in caz de invaliditate	671.77	0.00	221.40	268.57	109.00	72.80	993.09	1,043.21	1,092.39
680215	Prevenirea excluderii sociale	32.00	0.00	12.20	10.00	0.00	9.80	33.60	35.30	36.96
68021501	Ajutor social	32.00	0.00	12.20	10.00	0.00	9.80	33.60	35.30	36.96
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	287.93	0.00	94.00	52.21	55.66	86.06	288.68	303.26	317.56
7002	Locuinte, servicii si dezvoltare publica	210.93	0.00	69.00	36.21	35.66	70.06	207.83	218.33	228.62
01	CHELTUIELI CURENTE	204.93	0.00	63.00	36.21	35.66	70.06	207.83	218.33	228.62
10	TITLUL I CHELTUIELI DE PERSONAL	51.43	0.00	12.00	12.71	14.16	12.56	54.00	56.74	59.41
1001	Cheltuieli salariale in bani	48.86	0.00	11.72	12.43	12.43	12.28	51.30	53.90	56.44
100101	Salarii de baza	43.84	0.00	9.70	11.38	11.38	11.38	46.03	48.36	50.64
100117	Indemnizatii de hrana	3.57	0.00	0.57	1.05	1.05	0.90	3.75	3.94	4.12
100130	Alte drepturi salariale in bani	1.45	0.00	1.45	0.00	0.00	0.00	1.52	1.60	1.68
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
1003	Contributii	1.12	0.00	0.28	0.28	0.28	0.28	1.18	1.24	1.29
100307	Contributia asiguratorie pentru munca	1.12	0.00	0.28	0.28	0.28	0.28	1.18	1.24	1.29
20	TITLUL II BUNURI SI SERVICII	153.50	0.00	51.00	23.50	21.50	57.50	153.83	161.59	169.21
2001	Bunuri si servicii	140.50	0.00	42.00	21.50	21.50	55.50	147.53	154.97	162.28
200103	Încalzit, Iluminat si forta motrica	100.00	0.00	35.00	20.00	20.00	25.00	105.00	110.30	115.50
200104	Apa, canal si salubritate	6.50	0.00	2.00	1.50	1.50	1.50	6.83	7.17	7.51
200130	Alte bunuri si servicii pentru întretinere si functionare	34.00	0.00	5.00	0.00	0.00	29.00	35.70	37.50	39.27
2002	Reparatii curente	13.00	0.00	9.00	2.00	0.00	2.00	6.30	6.62	6.93
70	CHELTUIELI DE CAPITAL	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	76.00	0.00	20.00	10.00	10.00	36.00	79.80	83.83	87.78
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	134.93	0.00	49.00	26.21	25.66	34.06	128.03	134.50	140.84

7402	Protectia mediului	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
01	CHELTUIELI CURENTE	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
2001	Bunuri si servicii	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
200130	Alte bunuri si servicii pentru întretinere si functionare	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
740205	Salubritate si gestiunea deseurilor	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
74020501	Salubritate	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
7902	Partea a V-a Actiuni economice	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-77.96	0.00	-77.96	0.00	0.00	0.00	87.16	91.56	95.87
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	87.16	91.56	95.87
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	87.16	91.56	95.87
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	77.96	0.00	77.96	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	77.96	0.00	77.96	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,118.67		1,007.01	903.35	599.63	608.68	3,120.91	2,683.44	2,713.50
499002	VENITURI PROPRII	1,604.18		452.52	539.35	360.63	251.68	1,754.04	1,459.41	1,493.95
000202	I. VENITURI CURENTE	2,883.67		780.01	903.35	599.63	600.68	3,110.41	2,672.41	2,701.95
000302	A. VENITURI FISCALE	2,819.26		784.12	888.95	647.03	499.16	2,986.62	2,418.81	2,436.38
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	997.35		199.32	448.25	285.33	64.45	1,116.87	790.08	793.05
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	997.35		199.32	448.25	285.33	64.45	1,116.87	790.08	793.05
0302	Impozit pe venit	4.35		2.00	0.00	1.00	1.35	4.57	4.80	5.02
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	4.35		2.00	0.00	1.00	1.35	4.57	4.80	5.02
0402	Cote si sume defalcate din impozitul pe venit	993.00		197.32	448.25	284.33	63.10	1,112.30	785.28	788.03
040201	Cote defalcate din impozitul pe venit	226.00		58.00	58.00	58.00	52.00	237.30	249.28	261.03
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	347.00		89.00	144.50	109.00	4.50	875.00	536.00	527.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	420.00		50.32	245.75	117.33	6.60	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	293.50		157.80	50.70	31.70	53.30	308.18	323.72	338.99
0702	Impozite si taxe pe proprietate	293.50		157.80	50.70	31.70	53.30	308.18	323.72	338.99
070201	Impozit si taxa pe cladiri	46.54		28.00	5.30	2.70	10.54	48.87	51.33	53.75
07020101	Impozit pe cladiri de la persoane fizice	35.76		20.00	5.00	2.00	8.76	37.55	39.44	41.30
07020102	Impozit si taxa pe cladiri de la persoane juridice	10.78		8.00	0.30	0.70	1.78	11.32	11.89	12.45
070202	Impozit si taxa pe teren	234.61		127.60	44.40	23.00	39.61	246.34	258.77	270.98
07020201	Impozit pe terenuri de la persoane fizice	62.26		34.00	9.00	7.00	12.26	65.37	68.67	71.91

07020202	Impozit si taxa pe teren de la persoane juridice	1.00		0.60	0.40	0.00	0.00	1.05	1.10	1.16
07020203	Impozitul pe terenul din extravilan	171.35		93.00	35.00	16.00	27.35	179.92	189.00	197.91
070203	Taxe judiciare de timbru si alte taxe de timbru	12.35		2.20	1.00	6.00	3.15	12.97	13.62	14.26
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,495.93		415.00	383.00	324.00	373.93	1,527.47	1,269.18	1,266.83
1102	Sume defalcate din TVA	1,445.00		398.00	374.00	324.00	349.00	1,474.00	1,213.00	1,208.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	518.00		148.00	133.00	119.00	118.00	795.00	798.00	800.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea	927.00		250.00	241.00	205.00	231.00	679.00	415.00	408.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	50.93		17.00	9.00	0.00	24.93	53.47	56.18	58.83
160202	Impozit pe mijloacele de transport	50.93		17.00	9.00	0.00	24.93	53.47	56.18	58.83
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	39.86		16.00	9.00	0.00	14.86	41.85	43.97	46.04
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.07		1.00	0.00	0.00	10.07	11.62	12.21	12.79
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	32.48		12.00	7.00	6.00	7.48	34.10	35.83	37.51
1802	Alte impozite si taxe fiscale	32.48		12.00	7.00	6.00	7.48	34.10	35.83	37.51
180250	Alte impozite si taxe	32.48		12.00	7.00	6.00	7.48	34.10	35.83	37.51
001202	C. VENITURI NEFISCALE	64.41		-4.11	14.40	-47.40	101.52	123.79	253.60	265.57
001302	C1. VENITURI DIN PROPRIETATE	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
3002	Venituri din proprietate	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
300205	Venituri din concesiuni si inchirieri	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	77.61		18.00	15.00	0.00	44.61	81.49	85.60	89.64
001402	C2. VANZARI DE BUNURI SI SERVICII	-13.20		-22.11	-0.60	-47.40	56.91	42.30	168.00	175.93
3402	Venituri din taxe administrative, eliberari permise	3.00		0.40	0.40	1.60	0.60	3.15	3.31	3.47
340202	Taxe extrajudiciare de timbru	3.00		0.40	0.40	1.60	0.60	3.15	3.31	3.47
3502	Amenzi, penalitati si confiscari	30.42		6.00	7.00	7.00	10.42	31.94	33.55	35.14
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	30.42		6.00	7.00	7.00	10.42	31.94	33.55	35.14
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii	30.42		6.00	7.00	7.00	10.42	31.94	33.55	35.14
3602	Diverse venituri	118.89		42.00	2.00	29.00	45.89	124.84	131.14	137.32
360250	Alte venituri	118.89		42.00	2.00	29.00	45.89	124.84	131.14	137.32
3702	Transferuri voluntare, altele decat subventiile	-165.51		-70.51	-10.00	-85.00	0.00	-117.63	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-165.51		-70.51	-10.00	-85.00	0.00	-117.63	0.00	0.00
001702	IV. SUBVENTII	235.00		227.00	0.00	0.00	8.00	10.50	11.03	11.55
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	235.00		227.00	0.00	0.00	8.00	10.50	11.03	11.55
4202	Subventii de la bugetul de stat	10.00		2.00	0.00	0.00	8.00	10.50	11.03	11.55
002002	B. Curente	10.00		2.00	0.00	0.00	8.00	10.50	11.03	11.55
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu	10.00		2.00	0.00	0.00	8.00	10.50	11.03	11.55
4302	Subventii de la alte administratii	225.00		225.00	0.00	0.00	0.00	0.00	0.00	0.00
430221	Sume primite de la Agentia Nationala de Cadastru si Publicitate	225.00		225.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,118.67	0.00	1,007.01	903.35	599.63	608.68	3,033.75	2,591.88	2,617.63
01	CHELTUIELI CURENTE	3,118.67	0.00	1,007.01	903.35	599.63	608.68	3,033.75	2,591.88	2,617.63
10	TITLUL I CHELTUIELI DE PERSONAL	1,432.10	0.00	364.21	399.95	352.23	315.71	1,646.56	1,429.66	1,411.22
1001	Cheltuieli salariale in bani	1,381.98	0.00	356.11	391.13	326.01	308.73	1,590.82	1,371.10	1,349.91
100101	Salarii de baza	1,197.15	0.00	297.82	348.80	283.68	266.85	1,396.73	1,167.24	1,136.41
100112	Indemnizatii platite unor persoane din afara unitatii	99.72	0.00	24.93	24.93	24.93	24.93	104.71	109.99	115.18
100117	Indemnizatii de hrana	33.76	0.00	6.01	9.40	9.40	8.95	35.46	37.23	39.00

100130	Alte drepturi salariale in bani	51.35	0.00	27.35	8.00	8.00	8.00	53.92	56.64	59.32
1002	Cheltuieli salariale in natura	18.86	0.00	0.00	0.00	18.86	0.00	19.80	20.81	21.80
100206	Vouchere de vacanta	18.86	0.00	0.00	0.00	18.86	0.00	19.80	20.81	21.80
1003	Contributii	31.26	0.00	8.10	8.82	7.36	6.98	35.94	37.75	39.51
100307	Contributia asiguratorie pentru munca	31.26	0.00	8.10	8.82	7.36	6.98	35.94	37.75	39.51
20	TITLUL II BUNURI SI SERVICII	1,131.77	0.00	503.20	202.40	188.40	237.77	808.19	554.60	570.71
2001	Bunuri si servicii	1,025.57	0.00	463.00	175.90	165.90	220.77	756.74	500.55	514.11
200101	Furnituri de birou	17.50	0.00	4.50	5.00	3.00	5.00	13.65	14.34	15.02
200102	Materiale pentru curatenie	8.70	0.00	1.00	2.90	0.40	4.40	2.31	2.43	2.54
200103	Încalzit, Iluminat si forta motrica	162.00	0.00	53.50	29.50	38.00	41.00	157.50	165.45	173.25
200104	Apa, canal si salubritate	6.50	0.00	2.00	1.50	1.50	1.50	6.83	7.17	7.51
200105	Carburanti si lubrifianti	81.10	0.00	27.10	19.00	16.00	19.00	60.90	63.97	66.99
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	21.00	22.06	23.10
200108	Posta, telecomunicatii, radio, tv, internet	51.00	0.00	14.00	13.00	11.00	13.00	42.00	44.12	46.20
200130	Alte bunuri si servicii pentru întretinere si functionare	678.77	0.00	355.90	100.00	91.00	131.87	452.55	181.01	179.50
2002	Reparatii curente	42.40	0.00	16.00	7.40	13.00	6.00	11.55	12.14	12.71
2005	Bunuri de natura obiectelor de inventar	20.80	0.00	10.70	4.10	2.50	3.50	12.60	13.24	13.86
200530	Alte obiecte de inventar	20.80	0.00	10.70	4.10	2.50	3.50	12.60	13.24	13.86
2006	Daplasari, detasari, transferari	12.00	0.00	2.50	4.00	3.00	2.50	8.40	8.82	9.24
200601	Deplasari interne, detasari, transferari	12.00	0.00	2.50	4.00	3.00	2.50	8.40	8.82	9.24
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	29.00	0.00	11.00	9.00	4.00	5.00	18.90	19.85	20.79
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	2.00	3.00	10.50	11.03	11.55
203030	Alte cheltuieli cu bunuri si servicii	19.00	0.00	8.00	7.00	2.00	2.00	8.40	8.82	9.24
57	TITLUL IX ASISTENTA SOCIALA	414.00	0.00	133.80	166.00	59.00	55.20	579.00	607.62	635.70
5702	Ajutoare sociale	414.00	0.00	133.80	166.00	59.00	55.20	579.00	607.62	635.70
570201	Ajutoare sociale in numerar	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
59	TITLUL XI ALTE CHELTUIELI	140.80	0.00	5.80	135.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	1,790.55	0.00	617.09	383.43	398.39	391.64	1,641.88	1,130.36	1,087.77
5102	Autoritati publice si actiuni externe	1,727.97	0.00	594.83	370.42	383.93	378.79	1,576.17	1,061.34	1,015.48
01	CHELTUIELI CURENTE	1,727.97	0.00	594.83	370.42	383.93	378.79	1,576.17	1,061.34	1,015.48
10	TITLUL I CHELTUIELI DE PERSONAL	964.90	0.00	222.83	242.52	257.03	242.52	1,013.16	764.29	714.47
1001	Cheltuieli salariale in bani	929.47	0.00	217.93	237.18	237.18	237.18	975.95	725.20	673.55
100101	Salarii de baza	764.00	0.00	170.00	198.00	198.00	198.00	802.20	542.69	482.42
100112	Indemnizatii platite unor persoane din afara unitatii	99.72	0.00	24.93	24.93	24.93	24.93	104.71	109.99	115.18
100117	Indemnizatii de hrana	22.75	0.00	4.00	6.25	6.25	6.25	23.89	25.09	26.28
100130	Alte drepturi salariale in bani	43.00	0.00	19.00	8.00	8.00	8.00	45.15	47.43	49.67
1002	Cheltuieli salariale in natura	14.51	0.00	0.00	0.00	14.51	0.00	15.24	16.01	16.76
100206	Vouchere de vacanta	14.51	0.00	0.00	0.00	14.51	0.00	15.24	16.01	16.76
1003	Contributii	20.92	0.00	4.90	5.34	5.34	5.34	21.97	23.08	24.16

100307	Contributia asiguratorie pentru munca	20.92	0.00	4.90	5.34	5.34	5.34	21.97	23.08	24.16
20	TITLUL II BUNURI SI SERVICII	763.07	0.00	372.00	127.90	126.90	136.27	563.01	297.05	301.01
2001	Bunuri si servicii	720.07	0.00	359.00	118.40	117.40	125.27	517.86	249.62	251.34
200101	Furnituri de birou	13.00	0.00	4.00	3.00	3.00	3.00	13.65	14.34	15.02
200102	Materiale pentru curatenie	2.20	0.00	1.00	0.40	0.40	0.40	2.31	2.43	2.54
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	16.00	6.00	16.00	12.00	52.50	55.15	57.75
200105	Carburanti si lubrifianti	58.00	0.00	16.00	14.00	14.00	14.00	60.90	63.97	66.99
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	21.00	22.06	23.10
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	12.00	10.00	9.00	9.00	42.00	44.12	46.20
200130	Alte bunuri si servicii pentru întretinere si functionare	536.87	0.00	305.00	80.00	70.00	81.87	325.50	47.55	39.74
2002	Reparatii curente	5.00	0.00	2.00	1.00	1.00	1.00	5.25	5.52	5.78
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	3.50	2.50	2.50	3.50	12.60	13.24	13.86
200530	Alte obiecte de inventar	12.00	0.00	3.50	2.50	2.50	3.50	12.60	13.24	13.86
2006	Daplasari, detasari, transferari	8.00	0.00	2.50	2.00	2.00	1.50	8.40	8.82	9.24
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.50	2.00	2.00	1.50	8.40	8.82	9.24
2030	Alte cheltuieli	18.00	0.00	5.00	4.00	4.00	5.00	18.90	19.85	20.79
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	2.00	3.00	10.50	11.03	11.55
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	8.40	8.82	9.24
510201	Autoritati executive si legislative	1,727.97	0.00	594.83	370.42	383.93	378.79	1,576.17	1,061.34	1,015.48
51020103	Autoritati executive	1,727.97	0.00	594.83	370.42	383.93	378.79	1,576.17	1,061.34	1,015.48
5402	Alte servicii publice generale	62.58	0.00	22.26	13.01	14.46	12.85	65.71	69.02	72.29
01	CHELTUIELI CURENTE	62.58	0.00	22.26	13.01	14.46	12.85	65.71	69.02	72.29
10	TITLUL I CHELTUIELI DE PERSONAL	52.58	0.00	12.26	13.01	14.46	12.85	55.21	57.99	60.74
1001	Cheltuieli salariale in bani	49.98	0.00	11.97	12.72	12.72	12.57	52.48	55.12	57.73
100101	Salarii de baza	44.41	0.00	9.40	11.67	11.67	11.67	46.63	48.98	51.29
100117	Indemnizatii de hrana	3.52	0.00	0.52	1.05	1.05	0.90	3.70	3.88	4.07
100130	Alte drepturi salariale in bani	2.05	0.00	2.05	0.00	0.00	0.00	2.15	2.26	2.37
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
1003	Contributii	1.15	0.00	0.29	0.29	0.29	0.28	1.21	1.27	1.33
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.29	0.29	0.29	0.28	1.21	1.27	1.33
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	10.50	11.03	11.55
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	10.50	11.03	11.55
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	0.00	0.00	10.50	11.03	11.55
540250	Alte servicii publice generale	62.58	0.00	22.26	13.01	14.46	12.85	65.71	69.02	72.29
6302	Partea a III-a Cheltuieli Social - Culturale	1,040.19	0.00	295.92	467.71	145.58	130.98	1,103.19	1,158.26	1,212.30
6502	Invatamant	135.00	0.00	42.60	39.00	20.00	33.40	12.00	12.00	12.00
01	CHELTUIELI CURENTE	135.00	0.00	42.60	39.00	20.00	33.40	12.00	12.00	12.00
20	TITLUL II BUNURI SI SERVICII	122.20	0.00	39.20	35.00	20.00	28.00	0.00	0.00	0.00
2001	Bunuri si servicii	72.00	0.00	21.00	20.00	7.00	24.00	0.00	0.00	0.00
200101	Furnituri de birou	4.50	0.00	0.50	2.00	0.00	2.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	6.50	0.00	0.00	2.50	0.00	4.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	12.00	0.00	2.50	3.50	2.00	4.00	0.00	0.00	0.00
200105	Carburanti si lubrifianti	23.10	0.00	11.10	5.00	2.00	5.00	0.00	0.00	0.00

200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	2.00	3.00	2.00	4.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	14.90	0.00	4.90	4.00	1.00	5.00	0.00	0.00	0.00
2002	Reparatii curente	24.40	0.00	5.00	4.40	12.00	3.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	8.80	0.00	7.20	1.60	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	8.80	0.00	7.20	1.60	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	11.00	0.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	11.00	0.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
5702	Ajutoare sociale	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
570203	Tichete de cresa si tichete sociale pentru gradinita	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
59	TITLUL XI ALTE CHELTUIELI	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	123.00	0.00	40.00	35.00	20.00	28.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	123.00	0.00	40.00	35.00	20.00	28.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	12.00	0.00	2.60	4.00	0.00	5.40	12.00	12.00	12.00
6702	Cultura, recreere si religie	201.42	0.00	19.72	150.14	16.58	14.98	64.50	67.75	70.95
01	CHELTUIELI CURENTE	201.42	0.00	19.72	150.14	16.58	14.98	64.50	67.75	70.95
10	TITLUL I CHELTUIELI DE PERSONAL	61.42	0.00	14.72	15.14	16.58	14.98	64.50	67.75	70.95
1001	Cheltuieli salariale in bani	58.64	0.00	14.39	14.80	14.80	14.65	61.58	64.68	67.73
100101	Salarii de baza	52.97	0.00	11.72	13.75	13.75	13.75	55.62	58.43	61.18
100117	Indemnizatii de hrana	3.92	0.00	0.92	1.05	1.05	0.90	4.12	4.32	4.53
100130	Alte drepturi salariale in bani	1.75	0.00	1.75	0.00	0.00	0.00	1.84	1.93	2.02
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
1003	Contributii	1.33	0.00	0.33	0.34	0.33	0.33	1.40	1.47	1.54
100307	Contributia asiguratorie pentru munca	1.33	0.00	0.33	0.34	0.33	0.33	1.40	1.47	1.54
59	TITLUL XI ALTE CHELTUIELI	140.00	0.00	5.00	135.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	61.42	0.00	14.72	15.14	16.58	14.98	64.50	67.75	70.95
67020302	Biblioteci publice comunale, orasenesti, municipale	61.42	0.00	14.72	15.14	16.58	14.98	64.50	67.75	70.95
670205	Servicii recreative si sportive	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	703.77	0.00	233.60	278.57	109.00	82.60	1,026.69	1,078.51	1,129.35
01	CHELTUIELI CURENTE	703.77	0.00	233.60	278.57	109.00	82.60	1,026.69	1,078.51	1,129.35
10	TITLUL I CHELTUIELI DE PERSONAL	301.77	0.00	102.40	116.57	50.00	32.80	459.69	482.89	505.65
1001	Cheltuieli salariale in bani	295.03	0.00	100.10	114.00	48.88	32.05	449.51	472.20	494.46
100101	Salarii de baza	291.93	0.00	97.00	114.00	48.88	32.05	446.25	468.78	490.88
100130	Alte drepturi salariale in bani	3.10	0.00	3.10	0.00	0.00	0.00	3.26	3.42	3.58
1003	Contributii	6.74	0.00	2.30	2.57	1.12	0.75	10.18	10.69	11.19

100307	Contributia asiguratorie pentru munca	6.74	0.00	2.30	2.57	1.12	0.75	10.18	10.69	11.19
57	TITLUL IX ASISTENTA SOCIALA	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
5702	Ajutoare sociale	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
570201	Ajutoare sociale in numerar	402.00	0.00	131.20	162.00	59.00	49.80	567.00	595.62	623.70
680205	Asistenta sociala in caz de boli si invaliditati	671.77	0.00	221.40	268.57	109.00	72.80	993.09	1,043.21	1,092.39
68020502	Asistenta sociala in caz de invaliditate	671.77	0.00	221.40	268.57	109.00	72.80	993.09	1,043.21	1,092.39
680215	Prevenirea excluderii sociale	32.00	0.00	12.20	10.00	0.00	9.80	33.60	35.30	36.96
68021501	Ajutor social	32.00	0.00	12.20	10.00	0.00	9.80	33.60	35.30	36.96
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	281.93	0.00	88.00	52.21	55.66	86.06	288.68	303.26	317.56
7002	Locuinte, servicii si dezvoltare publica	204.93	0.00	63.00	36.21	35.66	70.06	207.83	218.33	228.62
01	CHELTUIELI CURENTE	204.93	0.00	63.00	36.21	35.66	70.06	207.83	218.33	228.62
10	TITLUL I CHELTUIELI DE PERSONAL	51.43	0.00	12.00	12.71	14.16	12.56	54.00	56.74	59.41
1001	Cheltuieli salariale in bani	48.86	0.00	11.72	12.43	12.43	12.28	51.30	53.90	56.44
100101	Salarii de baza	43.84	0.00	9.70	11.38	11.38	11.38	46.03	48.36	50.64
100117	Indemnizatii de hrana	3.57	0.00	0.57	1.05	1.05	0.90	3.75	3.94	4.12
100130	Alte drepturi salariale in bani	1.45	0.00	1.45	0.00	0.00	0.00	1.52	1.60	1.68
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	1.45	0.00	1.52	1.60	1.68
1003	Contributii	1.12	0.00	0.28	0.28	0.28	0.28	1.18	1.24	1.29
100307	Contributia asiguratorie pentru munca	1.12	0.00	0.28	0.28	0.28	0.28	1.18	1.24	1.29
20	TITLUL II BUNURI SI SERVICII	153.50	0.00	51.00	23.50	21.50	57.50	153.83	161.59	169.21
2001	Bunuri si servicii	140.50	0.00	42.00	21.50	21.50	55.50	147.53	154.97	162.28
200103	Încalzit, Iluminat si forta motrica	100.00	0.00	35.00	20.00	20.00	25.00	105.00	110.30	115.50
200104	Apa, canal si salubritate	6.50	0.00	2.00	1.50	1.50	1.50	6.83	7.17	7.51
200130	Alte bunuri si servicii pentru întretinere si functionare	34.00	0.00	5.00	0.00	0.00	29.00	35.70	37.50	39.27
2002	Reparatii curente	13.00	0.00	9.00	2.00	0.00	2.00	6.30	6.62	6.93
700206	Iluminat public si electrificari rurale	76.00	0.00	20.00	10.00	10.00	36.00	79.80	83.83	87.78
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	128.93	0.00	43.00	26.21	25.66	34.06	128.03	134.50	140.84
7402	Protectia mediului	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
01	CHELTUIELI CURENTE	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
2001	Bunuri si servicii	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
200130	Alte bunuri si servicii pentru întretinere si functionare	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
740205	Salubritate si gestiunea deseurilor	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
74020501	Salubritate	77.00	0.00	25.00	16.00	20.00	16.00	80.85	84.93	88.94
7902	Partea a V-a Actiuni economice	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	87.16	91.56	95.87

9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	87.16	91.56	95.87
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	87.16	91.56	95.87
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	818.04		83.04	650.00	85.00	0.00	130.79	0.00	0.00
499002	VENITURI PROPRII	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
000202	I. VENITURI CURENTE	165.51		70.51	10.00	85.00	0.00	117.63	0.00	0.00
001202	C. VENITURI NEFISCALE	165.51		70.51	10.00	85.00	0.00	117.63	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	165.51		70.51	10.00	85.00	0.00	117.63	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	165.51		70.51	10.00	85.00	0.00	117.63	0.00	0.00
370204	Varsaminte din sectiunea de functionare	165.51		70.51	10.00	85.00	0.00	117.63	0.00	0.00
001502	II. VENITURI DIN CAPITAL	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
3902	Venituri din valorificarea unor bunuri	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	12.53		12.53	0.00	0.00	0.00	13.16	0.00	0.00
001702	IV. SUBVENTII	640.00		0.00	640.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	640.00		0.00	640.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	640.00		0.00	640.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	640.00		0.00	640.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
70	CHELTUIELI DE CAPITAL	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
7101	Active fixe	896.00	0.00	161.00	650.00	85.00	0.00	130.79	0.00	0.00
710101	Constructii	790.00	0.00	100.00	640.00	50.00	0.00	130.79	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	96.00	0.00	61.00	0.00	35.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
7101	Active fixe	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
710101	Constructii	640.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	55.00	0.00	20.00	0.00	35.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	705.00	0.00	20.00	650.00	35.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
6702	Cultura, recreere si religie	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
70	CHELTUIELI DE CAPITAL	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00
7101	Active fixe	185.00	0.00	135.00	0.00	50.00	0.00	130.79	0.00	0.00

710101	Constructii	150.00	0.00	100.00	0.00	50.00	0.00	130.79	0.00	0.00
710130	Alte active fixe	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	150.00	0.00	100.00	0.00	50.00	0.00	130.79	0.00	0.00
67020307	Camine culturale	150.00	0.00	100.00	0.00	50.00	0.00	130.79	0.00	0.00
670205	Servicii recreative si sportive	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-77.96	0.00	-77.96	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	77.96	0.00	77.96	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	77.96	0.00	77.96	0.00	0.00	0.00	0.00	0.00	0.00

Presedinte de sedinta

ROMÂNIA JUD. SATU MARE COM. HOMORODE CONSILIUL LOCAL

Secretar General